

Program Activity by Town

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Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,026	534.30	1	2,563.36	20.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,026	534.30	1	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	2.0%	3.4%	1.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	2,848	1,218.36	4	16,888	9,761.30	28	4,841.99	201.6%
Energy Star Lighting	342	61.48	2	26,405	1,498.61	40	1,900.68	78.8%
Energy Star Appliance	439	75.00	1	5,879	1,750.00	24	1,267.12	138.1%
Res Subtotal	3,629	1,354.84	7	49,172	13,009.91	92	9,487.22	
Res % of Total	100.0%	100.0%	100.0%	96.0%	83.0%	95.8%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	0.00	0	1,009	2,130.70	3	2,833.21	75.2%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	0.00	0	1,009	2,130.70	3	10,066.93	
C&I % of Total	0.0%	0.0%	0.0%	2.0%	13.6%	3.1%	44.9%	
Report Total	3,629	1,354.84	7	51,207	15,674.91	96	22,402.33	
Budget Comparison					15,674.91		22,402.33	70.0%